

School District of Webster ◆ P.O. Box 9 ◆ Webster, WI 54893 www.webster.k12.wi.us

BUDGET COMMITTEE MEETING Tuesday, October 14, 2025 6:00 pm

Administration Office 26428 Lakeland Avenue South Webster, WI 54893

AGENDA

- 1. Call Meeting to Order
- 2. 2025-2026 Budget Update
 - a. Revenue Limit Worksheet
 - b. Tax Levy
 - c. Mill Rate
- 3. Budget Forecast
 - a. Referendum Timeline
- 4. Executive Session

Motion and Roll Call Vote to go into Closed Session

Pursuant to Wisconsin Statutes 19.85 (1)(c) the Board of Education may move into Closed Session for the purpose of:

- a. 2025-2026 Administration Contracts
- 5. Adjourn

It is possible that a quorum of the full Board of Education for the Webster School District will be in attendance.

The decision-making process and voting on committee business will be restricted to those Board members who have been formally appointed to this committee. No Board of Education business will take place.

Board of Directors

Chaz Heinz, President Terry Larsen, Vice President Pamela Peterson, Treasurer Kim Johnson, Clerk Katie Smith Galina Werdier Jerry Metcalf

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